

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MAY 2023

Based on APRIL 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on APRIL 2023 Gen. cost (Php/kwh)	(G) Gen. Rate based on MARCH 2023 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co.								
San Miguel Energy Corporation (SMEC)								
Wholesale Electricity Spot Market (WESM)	12,887,969.00	100.00	91,982,072.52	13,257,407.53	105,239,480.05	8.1657	9.0096	(0.8438)
Total	12,887,969.00	100.00	91,982,072.52	13,257,407.53	105,239,480.05	8.1657	9.0096	(0.8438)
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries								
Prompt Payment/(UCCB/OD) Discount					(3,060,098.77)	(0.2374)	(0.1440)	(0.0934)
Generation Charge						7.9283	8.8655	(0.9373)
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-
Adjusted Generation Charge						7.8796	8.8168	(0.9373)
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)					Billing Month	MAY 2023	APRIL 2023	
					PDEX Rate (GMCP)	55.620	54.450	1.170
					Fuel Cost	26.597	29.327	(2.730)